

Summary of FTEs

An FTE simply converts the hours worked by a position into a percentage of a full year's number of hours. A full time employee works 2,080 hours per year. To determine the number of hours worked during the year, multiply the percent of FTE by 2,080. Some positions may be filled with more than one person and the work that is accomplished may equal more than 2,080 hours (reserve positions in the Sheriff's Department and EMS, respite position in Social Services). If so, the FTE may be 1.25 or 2,600 hours worked. The following table indicates the number of new FTEs and the source of funding for the positions.

New FTEs approved in the Fiscal Year 2008/09 budget are as follows.

	<u>Total FTEs</u>	<u>Source of Funding</u>
Communications Center		
280100 Radio Telecommunicator	2.00	General Fund
County Manager's Office		
120100 Attorney	0.50	General Fund
Emergency Services		
260150 EMT Paramedic	4.00	General Fund/Fees
260350 Animal Care Coordinator	1.00	General Fund
Facilities		
440104 Maintenance Mechanic	1.00	General Fund
Planning, Parks, & Development		
420040 Park Ranger	1.00	General Fund
Public Health		
580305 Public Health Nurse	1.00	Fees
580306 Public Health Educator	0.40	Grant
580400 Public Health Educator	0.60	Other
Sheriff		
210350 Deputy Sheriff	1.00	General Fund
210050 Deputy Sheriff	3.00	General Fund
210600 Deputy Sheriff	1.20	General Fund
Tax		
130100 Delinquent Tax Collector	1.00	Fees
Technology		
410200 PC Specialist	1.00	General Fund
410200 Programmer Analyst	1.00	General Fund
TOTAL	19.70	